

## Field Maintenance Fees Proposal

CMRC Board Meeting: November 12, 2015

**Issue:** CMRC has a 5-year net balance of **\$10,876** in the general fund for field maintenance fees. It is forecasted to grow \$6,000-\$8,000 per year with a \$10 fee per child IF Baltimore County continues to be the sole provider of field maintenance. Fees are collected for the following sports programs: baseball, lacrosse, field hockey, softball, and soccer.

	FY11	FY12	FY13	FY14	FY15
Fees Collected	\$11,600.00	\$14,876.00	\$18,070.00	\$ 17,190.00	\$16,000.00
Field Maintenance Expenses	\$12,599.21	\$23,501.85	\$12,115.50	\$ 11,284.91	\$7,358.34
Net Balance	(\$999.21)	(\$8,625.85)	\$5,954.50	\$ 5,905.09	\$8,641.66

### Proposal to be discussed and voted on:

We have to decide as a council if we feel it is warranted to seek additional field maintenance and/or lawn care in addition to what Baltimore County has been providing.

### Vote:|

***Should we appeal for additional field maintenance services annually above and beyond the scope of work Baltimore County provides?***

1. If No: change the fee to \$7 per child which would accrue \$11,200 based on FY15 headcount, nearly breaking even against planned expenses.
2. If Yes: Appeal to allow additional field maintenance above what Baltimore County is currently providing. Keep the maintenance fees locked in at \$10 for now and re-assess in April after the issue has been vetted through Baltimore County.